In 1972 in Times Square a simple, profound mission began ... a mission to rescue homeless kids from the street. Today Covenant House is the most powerful human rights movement for children in the world. And it begins and ends with love.

“Covenant” means a lot of different things to a lot of different people. To me, it means God’s promise and love for his children will always be fulfilled. The staff, volunteers, and supporters of Covenant House are the people called to fulfill that promise, every hour of every day. And, in return, we are blessed with the greatest opportunity of all—the chance to help the brave, good kids who come to us for help.

Recently I spoke with the first kid I ever worked with at Covenant House back in 1992. She is now a mom of four and a nurse ... this was a kid who was as broken and empty as anyone you could ever meet. Covenant House was the bridge from her brokenness to healing.

I consider it the greatest, most profound blessing of my life to be a part of this mission and a part of the healing that takes place in our programs around the country and throughout Latin America.

The challenges we face are great. Simply stated, the number of street kids is growing. This year, more than 1,000,000 kids will end up on America’s streets. We have always had street kids. But in today’s America, an America continually beset by family units breaking down and breaking up, neighborhoods falling apart, and community clubs and associations deteriorating— the numbers of kids falling by the wayside is increasingly alarming.

Even worse, while the “supply” of new kids pouring out onto our streets is increasing, the criminals who buy and sell vulnerable kids are more organized and ruthless than ever before.

The sex industry has rapidly expanded over the past several decades and requires a dramatically amplified effort. More than one million of the world’s children are trafficked for labor or sexual exploitation each year, robbed of their childhoods and forced into slavery and brutality. Here in the United States, as many as 20,000 kids are trafficked within our borders each year.

Last year Covenant House served more than 51,000 homeless kids, and many of them had been solicited on the streets or muscled into the sex trade. Time and time again, we see sex traffickers target children because of their vulnerability and gullibility, as well as the twisted market demand for young victims.

And it’s what we don’t see that should worry us all. The sex for sale industry in this country used to be a lot more out in the open, and a lot more vulnerable. Back when Covenant House was first born, teenage prostitutes were forced to roam the streets to ply their trade, and it was easier for them to flee to our shelter doors. Now however, most sexual liaisons are planned via cell phones or over the internet, so the entire gruesome process—the set-up, the liaison, the follow-up—is all conducted behind closed doors. Out of sight. And in far too many instances, out of our reach.

We must wake up to the growing number of homeless and abandoned kids on our streets. Alone and isolated, many times disconnected from family and friends, these kids are desperate for alternatives to the streets. On their behalf, I offer an urgent call to service: We simply must reignite, state by state, street outreach efforts by schools, civic groups, police, human service agencies and child advocates to bring our kids into safety before they are solicited or kidnapped by the pimps and gangs who steal their childhoods for profit, then throw them away.

More than ever, the race to rescue these kids is a race against the clock. Every day, every hour, is that important.

Gratefully,

Kevin Ryan
Covenant House President
OUR MISSION

We who recognize God’s providence and fidelity to His people are dedicated to living out His covenant among ourselves and those children we serve, with absolute respect and unconditional love. That commitment calls us to serve suffering children of the street, and to protect and safeguard all children. Just as Christ in His humanity is the visible sign of God’s presence among His people, so our efforts together in the covenant community are a visible sign that effects the presence of God, working through the Holy Spirit among ourselves and our kids.

OUR KIDS

Our kids come off the streets, disconnected from family and social structures, and most often having suffered a history of violence, loss and child abuse. They are boys and young men who have fled violent homes. They are pregnant and parenting young women who come in with their babies. They are generally between the ages of 17 and 21, emerging from adolescence and on the brink of adulthood.

Program Facts for Fiscal Year 2015

On average 1,828 youth were sheltered at our Covenant House programs each night in our programs across the United States, Canada, and Latin America.

A total of 667,326 nights of shelter were provided.

A total of 51,173 youth were served in FY 15.
When a kid is out on the street at 2 o’clock in the morning, alone and scared to death, you don’t tell that kid to come back later. Their needs can’t wait: clean clothes, a decent meal, a bed to sleep in … and someone who cares. Our programs are specifically designed to rescue kids from the streets and help them build new lives.

**Outreach**
Our staff searches the darkest and toughest street corners, and provides food, and counseling (and most importantly, an escape) to homeless kids lost and trapped on the streets.

**Crisis Care**
Everything we do to help a homeless child begins with Crisis Care. With a door that never closes, and a commitment that says very simply, “We’re here for you.”

**Rights of Passage**
Our Rights of Passage long-term residential program is based on the simple belief that all children have the right to pass into adulthood without being abused and homeless.

**Casa Alianza**
Casa Alianza, our programs in Latin America, provide home and hope to homeless and orphaned children while fighting for their basic rights.

**Service**
Our volunteers come from many different backgrounds and from all across the country. What they have in common is their love for our kids and the commitment to making the world a better place.

**Advocacy & Research**
Covenant House is the most powerful human rights movement on behalf of kids in the Americas. Through our advocacy and research efforts, we strive to be the voice for the children who have been forgotten.
A movement is underway where hundreds of courageous supporters have experienced homelessness for one night, sleeping on cardboard boxes in front of Covenant House’s youth shelters across the U.S., Canada & Latin America to raise awareness and funds for our efforts. At Covenant House New York, members of the business world, young professionals and members of the Broadway community let the world know that they want to combat youth homelessness, raising over $2 million combined.

**Over 200** business leaders slept out at Executive Edition

**Over 150** young professionals from a variety of different industries slept in the street at Young Professional Edition

**Over 50** Directors, Producers, & Performers took to the streets at our Broadway Edition

**“Why I Slept Out”**

“I am sleeping out for homeless youth because I have seen the reality of homelessness all over the United States. I have seen the real positive and meaningful change Covenant House has made with homeless people and I am committed to helping.”

**Robert Gardner**
Young Professional Sleep Out participant

“The thought of a child not being loved is unthinkable. The thought of a child not being loved and having no home is unimaginable. I am sleeping out to support Covenant House and the work they do for children in terrible circumstances.”

**Kathy Pavda**
Mother’s Sleep Out Edition participant

“No matter how hard the past, you can always begin again.” – Buddha

“When I think about why I am sleeping out for Covenant House, this quote comes to mind, for it is due to the compassion and dedication of the wonderful people there, that so many homeless youth have been able to ‘begin again’ over the years. Their commitment has inspired me to push beyond my natural comfort zone to a place where I too, can utilize my own life experiences to help others. As I have become increasingly more involved with Covenant House, I have found that there is so much more to this amazing organization than meets the eye. The people who have committed their lives to providing for those who are in need of some of life’s most basic needs; shelter, education and love, are honestly beyond compare.”

**Kathleen Boyd**
Executive Sleep Out participant
We started with a few volunteers and a desire to make a difference. Today, 44 years later, Covenant House has reached over 1.2 million young homeless people. We’re a voice of hope throughout the world.
## COVENANT HOUSE AND AFFILIATES
### Consolidated Statement of Activities
**For the year ended June 30, 2015**

### CONTRIBUTIONS AND OTHER REVENUE

<table>
<thead>
<tr>
<th>Description</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Contributions:</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Contributions from individuals, foundations and corporations,</td>
<td>$ 95,371,299</td>
<td>$ 3,491,685</td>
<td>$ —</td>
<td>$ 98,862,984</td>
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<tr>
<td>including legacies and bequests of $11,860,997</td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>Government grants and contracts</td>
<td>26,841,224</td>
<td>313,124</td>
<td>—</td>
<td>27,154,348</td>
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<tr>
<td>Contributed services</td>
<td>3,070,244</td>
<td>15,710</td>
<td>—</td>
<td>3,085,954</td>
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<tr>
<td>Special events revenue, net of costs of direct benefits to donors of $2,183,499</td>
<td>13,135,037</td>
<td>—</td>
<td>—</td>
<td>13,135,037</td>
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<tr>
<td><strong>Total Contributions and Other Revenues</strong></td>
<td>138,417,804</td>
<td>3,820,519</td>
<td>—</td>
<td>142,238,323</td>
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### INVESTMENT INCOME (LOSS)

<table>
<thead>
<tr>
<th>Description</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
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<tbody>
<tr>
<td>Interest and dividends</td>
<td>891,470</td>
<td>140,073</td>
<td>6,639</td>
<td>1,038,182</td>
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<tr>
<td>Net unrealized (loss) gain</td>
<td>(545,258)</td>
<td>9,023</td>
<td>—</td>
<td>(536,235)</td>
</tr>
<tr>
<td>Net realized gain</td>
<td>220,866</td>
<td>—</td>
<td>—</td>
<td>220,866</td>
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<tr>
<td>School management fees</td>
<td>9,148,273</td>
<td>—</td>
<td>—</td>
<td>9,148,273</td>
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<tr>
<td>Change in value of split-interest agreements</td>
<td>(101,831)</td>
<td>40,973</td>
<td>—</td>
<td>(60,858)</td>
</tr>
<tr>
<td>Change in value of beneficial interest in trusts</td>
<td>—</td>
<td>(141,372)</td>
<td>(61,165)</td>
<td>(202,537)</td>
</tr>
<tr>
<td>Other income</td>
<td>2,680,098</td>
<td>—</td>
<td>—</td>
<td>2,680,098</td>
</tr>
<tr>
<td><strong>Total Investment Income (loss)</strong></td>
<td>12,293,618</td>
<td>48,697</td>
<td>(54,526)</td>
<td>12,287,789</td>
</tr>
</tbody>
</table>

| Net assets released from restrictions and reclassifications                | 2,423,166    | (2,491,198)            | 68,032                 | —           |
| **Total contributions and other revenue and Investment Income (loss)**     | 153,134,588  | 1,378,018              | 13,506                 | 154,526,112 |

### EXPENSES

<table>
<thead>
<tr>
<th>Description</th>
<th>Unrestricted</th>
<th>Temporarily Restricted</th>
<th>Permanently Restricted</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>122,943,424</td>
<td>—</td>
<td>—</td>
<td>122,943,424</td>
</tr>
<tr>
<td>Supporting services:</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Management and general</td>
<td>16,367,904</td>
<td>—</td>
<td>—</td>
<td>16,367,904</td>
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<tr>
<td>Fundraising</td>
<td>21,573,268</td>
<td>—</td>
<td>—</td>
<td>21,573,268</td>
</tr>
<tr>
<td><strong>Total expenses</strong></td>
<td>160,884,596</td>
<td>—</td>
<td>—</td>
<td>160,884,596</td>
</tr>
<tr>
<td>Change in Net Assets from Operations</td>
<td>(7,750,008)</td>
<td>1,378,018</td>
<td>13,506</td>
<td>(6,358,484)</td>
</tr>
<tr>
<td>Foreign currency translation adjustment</td>
<td>(5,363,793)</td>
<td>(231,527)</td>
<td>—</td>
<td>(5,595,320)</td>
</tr>
<tr>
<td>Pension related activity, other than net periodic pension cost</td>
<td>(3,867,922)</td>
<td>—</td>
<td>—</td>
<td>(3,867,922)</td>
</tr>
<tr>
<td>Changes in net assets</td>
<td>(16,981,723)</td>
<td>1,146,491</td>
<td>13,506</td>
<td>(15,821,726)</td>
</tr>
<tr>
<td><strong>Net assets, beginning of year</strong></td>
<td>171,162,132</td>
<td>10,508,473</td>
<td>7,094,690</td>
<td>188,765,295</td>
</tr>
<tr>
<td><strong>Net assets, end of year</strong></td>
<td>$154,180,409</td>
<td>$11,654,964</td>
<td>$7,108,196</td>
<td>$172,943,569</td>
</tr>
</tbody>
</table>
OUR HOUSES

Covenant House International Headquarters
5 Penn Plaza
New York, NY 10001
(212) 727-4000

Covenant House Alaska
755 A Street
Anchorage, AK 99501
(907) 272-1255

Covenant House California
1325 N. Western Avenue
Hollywood, CA 90027
(323) 461-3131
200 Harrison Street
Oakland, CA 94607
(510) 379-1010

Covenant House Florida
733 Breakers Avenue
Fort Lauderdale, FL 33304
(954) 561-3131
5931 East Colonial Drive
Orlando, FL 32801
(407) 482-0404

Covenant House Georgia
1559 Johnson Rd. NW
Atlanta, GA 30318
(404) 539-0163

Covenant House Michigan
2959 Martin Luther King Jr. Blvd.
Detroit, MI 48208
(313) 463-2000

Covenant House Missouri
2727 North Kingshighway Boulevard
St. Louis, MO 63113
(314) 533-2241

Covenant House New Jersey
330 Washington Street
Newark, NY 07102
(973) 621-8705
929 Atlantic Avenue
Atlantic City, NJ 08401
(609) 348-4070

Covenant House New Orleans
611 North Rampart Street
New Orleans, LA 70112
(504) 584-1111

Covenant House New York
460 West 41st Street
New York, NY 10036
(212) 613-0300

Covenant House Pennsylvania
31 East Armat Street
Philadelphia, PA 19144
(215) 951-5411

Covenant House Texas
1111 Lovett Blvd.
Houston, TX 77006
(713) 523-2231

Covenant House Toronto
20 Gerard Street East
Toronto, ON M5B 2P3
(416) 598-4898

Covenant House Vancouver
575 Drake Street
Vancouver, British Columbia
Canada V6B4K8
(604) 685-5437

Covenant House Washington D.C.
2001 Mississippi Avenue, SE
Washington, D.C. 20020
(202) 610-9600

LATIN AMERICA PROGRAMS

Nicaragua
Edificio Conrad N. Hilton
Del Estadio Nacional 3c. al Norte
y 1c. al Este
Costado Este del Ministerio del Trabajo
Managua, Nicaragua
Phone: 011-505-2228-6771

Guatemala
Asociacion La Alianza (ALA)
13 Avenida 0-37 Zona 2 de Mixco
Colonia La Escuadrilla
Ciudad de Guatemala, Guatemala.
Tels. 011-502-22504914
Phone: 011-502-22505151

Honduras
Calle Morelos, Avenida Cervantes,
Frente Optica Matamoros
Tegucigalpa, M.D.C.
Honduras 2401
Phones: 011-504-2237-36-23
011-504-2237-35-56
011-504-2237-14-94

Mexico
Fundacion Casa Alianza Mexico, I.A.P.
Plaza de las Fuentes 116
Col. Jardines del Sur
Del. Xochimilco
C.P. 16050
Mexico D.F.
Phone: 011-52-55-4335-1111
“I am honored to be a part of the amazing Broadway community because we step up to this worthy cause with our hearts wide open. Kids are sleeping on the streets just steps from the ‘Great White Way’ and we get to say, ‘Not on our watch!’”

Broadway Star Capathia Jenkins
Dear God, thank you for Covenant House. Thank you for the food in my stomach and the clothes on my back. I pray that nobody else has to go through what I’ve gone through. Please bless the people who are homeless and have no place to go.

Anonymous note written by one of our kids and left in our Covenant House chapel